

Excellent financial results, reflecting the relevance of our growth strategy and strong demand for our services

## TOTAL REVENUES

# \$11.8B

⬆️ increase of 2% in local currency and 4% in USD

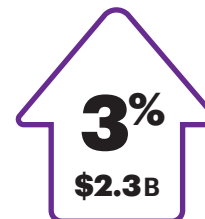
## GEOGRAPHIC MARKETS Revenues and Growth in Local Currency



North America



Europe



Growth Markets

## INDUSTRY GROUPS

Revenues and Growth in Local Currency

Communications, Media & Technology



Financial Services



Health & Public Service



Products



Resources



## EPS (GAAP)

# \$2.32

⬆️ 11% increase

## EPS (Adjusted)

# \$2.17

⬆️ 8% increase

excluding gains on an investment of \$0.15 in Q1FY21 and \$0.08 in Q1FY20

## RETURNING CASH TO SHAREHOLDERS

Very strong free cash flow

# \$1.5B

Cash balance

# \$8.6B

Share repurchases

# \$769M

Dividends paid

# \$558M

Quarterly cash dividend declared in Dec, 2020

# \$0.88 per share

Increase of \$0.08 per share or 10% over the quarterly dividend rate in FY20

## OPERATING MARGIN

# 16.1%

⬆️ 50 bps increase

## SERVICES

Revenue Growth in Local Currency

Strategy & Consulting

low double-digit decline

Technology

mid single-digit growth

Operations

double-digit growth

## HIGHLIGHTS OF STRATEGIC PRIORITIES

Revenue Growth in Local Currency  
(includes overlap)

Cloud

strong double-digit growth

Industry X

low double-digit growth

Interactive\*

mid single-digit growth

Security

low double-digit growth

## NEW BOOKINGS

# \$12.9B

25% increase

Accenture discloses information about its Services and Strategic Priorities to provide additional insights into the company's business. Revenues for Services and Strategic Priorities are approximate and may be modified to reflect periodic changes in definitions. Judgment is required to allocate revenues for client arrangements with multiple offerings into individual Services. Revenues for Strategic Priorities overlap so revenues for the same client arrangement may be included in multiple Strategic Priorities. For full financial data, non-GAAP financial disclosure and cautionary language regarding forward-looking statements, please refer to Accenture's fiscal year 2021 first quarter news release issued on December 17, 2020, which accompanies this presentation and is available at [investor.accenture.com](http://investor.accenture.com).  
\*Accenture Interactive revenue growth updated from low single-digit to mid single-digit.